

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Beaufort			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$56,022
		Total	\$56,022
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	110	\$56,588
Family Caregiver Support - Access	6		\$25,843
Family Caregiver Support - Counseling/Support Groups/Training	6		\$27,475
Family Caregiver Support - Information	6		\$82,599
Family Caregiver Support - Respite	6		\$25,132
Family Caregiver Support - Supplemental Services	6		\$11,521
Health Promotion/Disease Prevention	3		\$20,092
Home Delivered Meals	4	68	\$84,553
In Home Aide Level II - Personal Care	4	34	\$161,053
In Home Aide Level II - Respite	4	15	\$69,315
Information & Assistance	6		\$91,477
Legal	6		\$4,652
Medication Management	3		\$7,238
Senior Center	6		\$58,440
Transportation, General	6	29	\$20,910
		Total	\$746,888
<i>Funding Source: Division of Medical Assistance</i>			

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<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	103	\$654,385
ACH-Transportation	1	100	\$17,978
CAP/DA	4	92	\$1,778,877
CAP/MR	4		\$138,853
Clinics	3	194	\$123,535
Dental	3	336	\$181,181
Home Health	4	760	\$544,299
Hospice	4	26	\$383,209
ICF-MRC	5	6	\$1,035,440
Inpatient Hospital	5	139	\$326,710
Lab & X-Ray/Physicians	3	1,762	\$714,501
Medicare Part A&B Premiums	2	1,652	\$2,036,018
Medicare Part D Clawback	2	1,385	\$1,290,566
Nursing Homes	5	274	\$7,239,274
Other Care	3	752	\$247,292
Other Practitioners	3	653	\$414,652
Outpatient Hospital	3	842	\$611,377
Prescribed Drugs	3	664	\$522,586
Regular Personal Care (PCS)	4	431	\$2,914,957

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	<i>Category</i>	<i>Clients Expenditure</i>
<i>Funding Source: Division of Medical Assistance</i>		
	Total	\$21,175,689
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>		
Alcohol Rehabilitation Centers	5	5 \$18,152
Developmental Disabilities	3	3 \$6,363
Mental Health	3	8 \$1,291
Psychiatric Hospitals	5	11 \$1,278,821
Substance Abuse	3	4 \$2,879
	Total	\$1,307,507
<i>Funding Source: Division of Social Services</i>		
Adult Care Home Case Management/Screening	1	34 \$25,328
Adult Protective Services	6	81 \$25,631
At-Risk Case Management	6	20 \$9,658
Energy Assistance	2	620 \$37,243
Food and Nutrition Services	2	847 \$537,401
Guardianship Services	6	33 \$25,764
In-Home Aide	4	66 \$31,933
Other Services	6	197 \$303,515
Special Assistance: Adult Care Home	1	102 \$518,342
Special Assistance: In-Home	4	6 \$18,522
Transportation	6	26 \$15,955

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	<i>Category</i>	<i>Clients Expenditure</i>
<i>Funding Source: Division of Social Services</i>		
		Total \$1,549,292
<i>Funding Source: Division of Vocational Rehabilitation</i>		
Independent Living	3	4 \$5,639
Vocational Rehabilitation	6	12 \$13,858
		Total \$19,497
	County Total	\$24,854,895